



GENERAL GOVERNMENT & PUBLIC SAFETY COMMITTEE
DECEMBER 14, 2015
5:30 P.M.
COUNCIL CHAMBERS

1. **NORTH THURSTON CITIZENS FOR SCHOOLS – REPLACEMENT LEVY**
RUTH WEIGELT
(ATTACHMENT – APPLICATION)

2. **LACEY POLICE DEPARTMENT COMMUNITY SURVEY**
DUSTY PIERPOINT, CHIEF OF POLICE
(VERBAL – NO ATTACHMENT)

3. **UBER DISCUSSION**
STEVE KIRKMAN, MANAGEMENT ANALYST
(PRESENTATION – NO ATTACHMENT)



City of Lacey
420 College St
Lacey, WA 98503
360.438-2620

APPLICATION REQUESTING COUNCIL ACTION ON A RESOLUTION

Requests for Council to pass a Resolution must be submitted six weeks prior to the requested Council Meeting date, unless waived by the General Government & Public Safety Committee. The City Council meets the 2nd & 4th Thursday from January through October; and the 1st & 3rd Thursday during November and December.

PURPOSE OF RESOLUTION:

To state Council support for the
North Thurston Public Schools replacement levy

ACTION REQUESTED:

In support of NTPS Levy In opposition of _____

INDIVIDUAL, AGENCY, OR ORGANIZATION MAKING THE REQUEST:

North Thurston Citizens for Schools
Name
PO Box 5903, Lacey WA 98509
Address
(360) 491-2830
Phone

COUNCIL MEETING DATE REQUESTED: As soon as possible.

Attach supporting documentation, materials, and other pertinent information relative to the action requested of the City Council, and mail to the Lacey City Council, 420 College Street SE, Lacey, WA 98503; or drop off at Lacey City Hall, 420 College Street SE, City Council counter.

For Office Use Only:

Date Request Received	<u>11-12-15</u>
Date of General Government Committee	_____
Applicant Notified of Committee decision on	_____
Forwarded to Council for action on	_____

PROPOSITION NO. 1

NORTH THURSTON PUBLIC SCHOOLS

REPLACEMENT EDUCATIONAL PROGRAMS, MAINTENANCE AND OPERATIONS LEVY

The Board of Directors of North Thurston Public Schools approved Resolution No. 952 authorizing an educational programs, operations and maintenance levy. The proposition would fund day-to-day school operations, including classroom teachers, librarians, nurses, textbooks and instructional materials, athletics, arts and music programs, technology support and maintenance of roofs, heating, electrical and plumbing systems, playgrounds, playfields, alarm, sprinkler, security and emergency preparedness systems, and would authorize the District to levy the following excess taxes to replace an expiring levy on all taxable property within the District:

Collection Years	Approximate Levy Rate/\$1,000 Assessed Value*	Levy Amount
2017	\$3.57	\$ 37,500,000
2018	\$3.58	\$ 39,500,000
2019	\$3.63	\$ 42,000,000
2020	\$3.66	\$ 44,500,000

Should this proposition be approved?

YES

NO.....

* The foregoing levy rates shall be adjusted as provided in Section 1 of Resolution No. 952

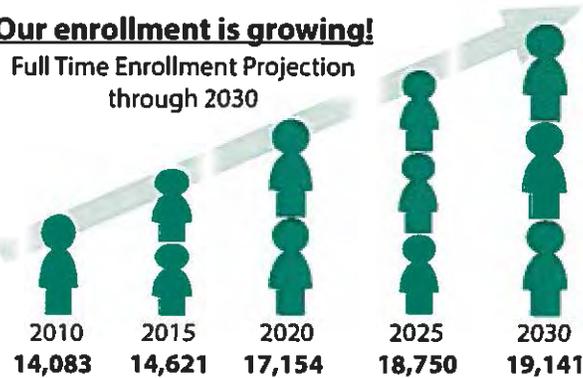
The Secretary of the Board of Directors of the District is hereby directed to deliver a certified copy of this resolution to the Thurston County Auditor.

What does the levy help support?

Teachers • Visual & Performing Arts • Athletics & Activities • Advanced Placement • Music
Highly Capable Education • Vocational Classes
Teacher-Librarians • Books • World Languages
Special Education • English as a Second Language • Custodians • Technology Support
Transportation • Nurses • Counselors
Paraeducators • Support Staff • Intervention Specialists • Facility Use (pools, fields, etc.)

Our enrollment is growing!

Full Time Enrollment Projection
through 2030



Remember to register to vote:

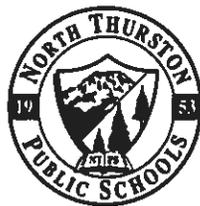
Forms are available at any
North Thurston school or online at
<http://www.sos.wa.gov/elections/voters.aspx>
or call 360-786-5408.

For more information on the
replacement levy:

360-412-4418

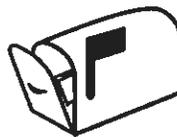
www.nthurston.k12.wa.us

webfeedback@nthurston.k12.wa.us



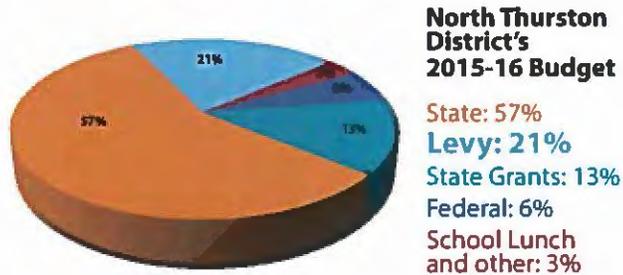
4-Year REPLACEMENT Educational Programs & Operations Levy

*Look for ballots in your
mailbox around
January 23!*

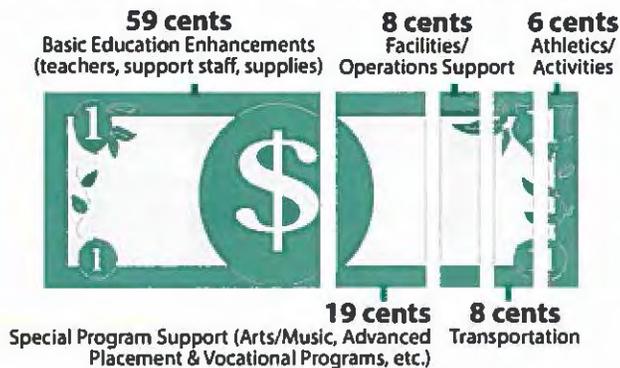


Election Day: February 9, 2016

How are schools funded?



How do we spend local levy dollars?



How much will the levy cost me?

If you own a home worth \$250,000, in 2017 you will pay an estimated \$892.50 per year for the levy - or about \$2.45 per day.

*Exemptions are available for senior citizens and disabled persons (County Assessor: 360-867-2200)

How much will the proposed replacement levy collect?

Year	Amount	Estimated rate per \$1000
2017	\$37,500,000	\$3.57
2018	\$39,500,000	\$3.58
2019	\$42,000,000	\$3.63
2020	\$44,500,000	\$3.66

This is a **replacement** levy from 2012.
THIS IS NOT A NEW TAX!



"Providing every student the academic and life skills necessary to succeed in a diverse world."

North Thurston Public Schools

4-Year Replacement Levy

for Educational Programs, Maintenance & Operations



**ALL
SCHOOLS
RECEIVE
LEVY
FUNDS!**



The local levy provides more than 21% of the District budget. These funds allow the District to provide:

- ✓ Additional teachers to reduce class sizes
- ✓ Athletics, music, drama, and other extra-curricular and co-curricular activities
- ✓ Paraeducators to assist with student learning
- ✓ Instructional materials, textbooks and software
- ✓ Safe student transportation
- ✓ Support staff for programs, services and technology
- ✓ Meeting needs of Special Education students
- ✓ Research-based staff training
- ✓ Facility use (pools, fields, etc.)
- ✓ Special programs (Advanced Placement, Highly Capable, English Language Learners, etc.)
- ✓ Certificated Librarians

This levy will replace the current levy which expires in 2016.

Year	Amount	Estimated rate per \$1000
2017	\$37,500,000	\$3.57
2018	\$39,500,000	\$3.58
2019	\$42,000,000	\$3.63
2020	\$44,500,000	\$3.66

Questions? Contact Courtney Schrieve at 360-412-4418 or visit the levy page on the NTPS website at www.nthurston.k12.wa.us/levy



**ELECTION DAY IS FEBRUARY 9, 2016
BALLOTS WILL BE MAILED IN LATE JANUARY**



North Thurston Public Schools

4-YEAR REPLACEMENT EDUCATIONAL PROGRAMS, MAINTENANCE
AND OPERATIONS LEVY PROPOSAL

Historical M&O Election Results

Date	% Yes	Result
February 2012	59.18%	Passed
February 2010	59.99%	Passed
May 2008	62.88%	Passed
February 2008	47.77%	Failed
February 2004	61.45%	Passed
March 2001	66.69%	Passed
March 1999	67.24%	Passed
February 1999	52.57%	Failed
February 1997	61.15%	Passed
March 1995	64.48%	Passed
April 1994	59.76%	Failed
February 1994	54.14%	Failed
February 1992	76.30%	Passed
February 1988	65.80%	Passed

Assessed Valuation

Year	Assessed Value	% Change
1996	\$3,155,695,739	-
1997	\$3,361,555,300	6.52%
1998	\$3,560,506,511	5.92%
1999	\$3,668,714,827	3.04%
2000	\$3,797,857,279	3.52%
2001	\$4,052,929,732	6.72%
2002	\$4,388,009,098	8.27%
2003	\$4,801,831,578	9.43%
2004	\$5,204,705,094	8.39%
2005	\$5,937,175,579	14.07%
2006	\$6,801,903,841	14.56%

Assessed Valuation

(Continued)

Year	Assessed Value	% Change
2007	\$7,993,077,509	17.51%
2008	\$9,948,759,722	24.47%
2009	\$10,266,014,227	4.62%
2010	\$9,546,878,338	-1.36%
2011	\$9,546,878,338	-7.01%
2012	\$9,011,016,877	-5.61%
2013	\$8,325,531,647	-7.61%
2014	\$8,887,621,994	6.75%
2015	\$9,521,164,228	7.13%

Local 2014 Levy Analysis

District	Levy Valuation Per Student	Levy Per Student
North Thurston	\$644,072	\$2,240
Tumwater	\$667,209	\$2,218
Olympia	\$812,976	\$2,486



NTPS Tax Rate History

Year	Bond	Levy	Total
1996	1.90	3.49	5.39
1997	1.96	3.56	5.52
1998	2.19	3.34	5.54
1999	2.32	3.41	5.73
2000	2.24	3.62	5.86
2001	2.22	3.44	5.66
2002	2.10	3.25	5.35
2003	1.93	3.16	5.09
2004	1.99	2.98	4.97
2005	1.47	2.78	4.25

NTPS Tax Rate History

(Continued)

Year	Bond	Levy	Total
2006	1.36	2.54	3.90
2007	2.01	2.20	4.21
2008	1.78	1.83	3.61
2009	1.68	2.22	3.90
2010	1.32	2.44	3.76
2011	1.23	2.89	4.12
2012	1.33	2.24	3.57
2013	1.44	3.71	5.15
2014	1.35	3.49	4.84
2015	1.98	3.43	5.41
2016	1.97	3.30	5.27

Tax Rate Comparables

2015 Thurston County School Districts

District	Assessed Value	Bonds	M&O	Capital Projects	Total
Yelm	\$2,484,972,166	\$1.69	\$4.08	\$-	\$5.77
Tumwater	\$4,338,976,038	2.46	3.30	-	5.76
Rochester	\$1,002,781,976	1.52	3.92	-	5.44
North Thurston	\$9,521,164,228	1.98	3.43	-	5.41
Rainier	\$430,497,535	1.39	3.98	-	5.38
Olympia	\$7,474,347,719	1.56	3.07	0.60	5.23
Griffin	\$946,366,748	1.29	2.39	-	3.68
Tenino	\$856,504,838	-	3.38	-	3.38

Tax Rate Comparables

2015 With Similar Assessed Value

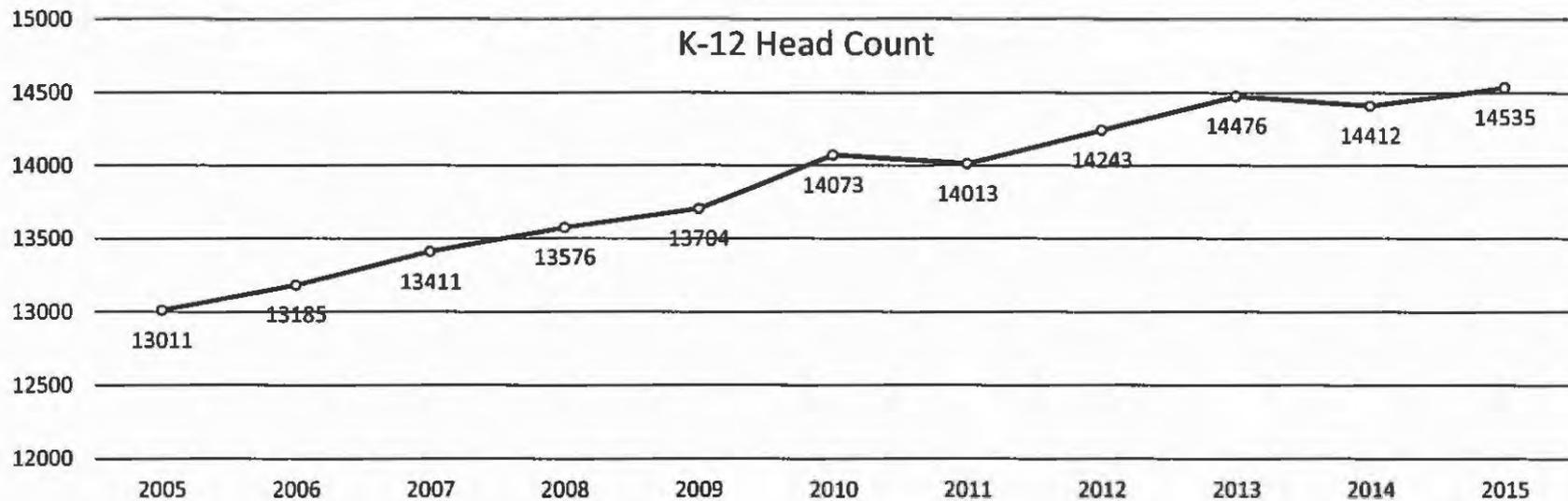
District	Enrollment	Assessed Value	Bonds	M&O	Capital Projects	Total
Bethel	17,440	\$8,627,515,028	\$1.87	\$4.63	\$0.52	\$7.01
Puyallup	20,947	\$11,694,857,622	1.71	4.19	0.60	6.50
Auburn	14,770	\$9,376,577,914	1.42	3.86	0.86	6.14
North Thurston	13,855	\$9,521,164,228	1.98	3.43	-	5.41
Olympia	8,889	\$7,474,347,719	1.56	3.07	0.60	5.23
Kennewick	16,872	\$6,830,903,914	1.55	3.50	-	5.05
Shoreline	8,712	\$9,557,809,351	1.88	2.56	0.31	4.76
Bellingham	10,343	\$11,554,280,340	1.24	2.66	0.59	4.48
Snoqualmie Valley	6,141	\$6,844,273,135	2.22	1.19	0.39	3.81
Peninsula	8,219	\$9,566,350,511	0.43	2.37	-	2.80
Mercer Island	4,197	\$9,816,994,550	0.83	1.38	0.51	2.72

Current Levy

Collection Years	Assessed Levy Rate/\$1,000	Levy Amount
2013	3.71	\$30,700,000
2014	3.49	\$31,700,000
2015	3.43	\$32,500,000
2016	3.30	\$33,000,000



September Count Day Enrollment



Proposed 2017-20 Levy

Collection Years	Assessed Levy Rate/\$1,000	Levy Amount
2017	3.57	\$37,500,000
2018	3.58	\$39,500,000
2019	3.63	\$42,000,000
2020	3.66	\$44,500,000

Assumes 5% Annual Growth in Assessed Valuation
Maintains \$5.74 Combined Rate

What does the levy support?

- Teachers
 - Advanced Placement/Honors Classes
 - Special Education
 - Visual and Performing Arts
 - Activities and Athletics
 - Technology
 - Librarians, Counselors, Nurses, Paraeducators, Office Professionals
 - Transportation
 - School Safety and Security
 - Maintenance of Facilities and Grounds
 - Books
 - English as a Second Language (ESL)
 - Intervention Specialists
 - Professional Development
 - Facility Use
 - Instructional time for Electives and Specialists
- 

Conclusion

- The proposed 2017-20 levy will replace the current levy which expires in December 2016.
 - The local levy contributes 21% of the funding to support essential educational programs and services for our students.
 - The district will collect only what is approved by the voters.
 - The boundary adjustments will allow us to maintain the \$5.74 combined levy/bond rate by building capacity at most of our schools and delaying the need for the next bond.
- 

Dates and Timeline

Date	Event
December 11, 2015	Filing Deadline
January 8, 2016	Military Ballots Mailed
January 11, 2016	Last Day to Update Voter Registrations
January 23, 2016	Ballots Mailed
February 1, 2016	Last Day for New Registrations
February 9, 2016	Election

Questions?

Monty Sabin, Assistant Superintendent of Operations

Phone: 412.4416

Email: msabin@nthurston.k12.wa.us

