



TRANSPORTATION COMMITTEE
JUNE 24, 2015
5:30 P.M.
COUNCIL CHAMBERS

1. **6-YEAR TRANSPORTATION IMPROVEMENT PLAN**
MARTIN HOPPE, TRANSPORTATION MANAGER
(ATTACHMENT)

2. **3RD AVENUE UPDATE**
SCOTT EGGER, PUBLIC WORKS DIRECTOR
(VERBAL REPORT-NO ATTACHMENT)



Transportation Committee
June 24, 2015

SUBJECT: **Six-Year Transportation Improvement Plan**

RECOMMENDATION: **Recommend approval of the proposed 2016 Six-Year Transportation Improvement Program (TIP).**

STAFF CONTACT: Scott Spence, City Manager *SS*
Scott Egger, Director of Public Works *SE*
Roger Schoessel, City Engineer *RAS*
Martin Hoppe, Transportation Manager *MH*

ORIGINATED BY: Public Works Department

ATTACHMENTS: 1. [TIP Summary Sheet](#)

FISCAL NOTE: The Six-Year Transportation Improvement Plan does not immediately obligate the City to fund the identified traffic improvement projects listed. Projects listed are future improvements that will ultimately be paid with a portion, or a combination, of fuel taxes, Real-Estate Excise Taxes, traffic mitigation paid by development, and state and federal transportation grants.

PRIOR REVIEW: The Planning Commission will hold a hearing on June 16, 2015.

BACKGROUND:

The City is required to prepare an annual Transportation Improvement Plan (TIP) and submit it to the Washington State Department of Transportation (WSDOT) and Thurston Regional Planning Council (TRPC) by July 31 each year.

The primary purpose of the TIP is to track the Federal Transportation and State Transportation Improvement Board funds. In addition, several sources have given projects additional points on grant funding if they are listed in the TIP. The funds shown do not

obligate the City to any specific amount of matching dollars. All projects on the TIP are consistent with the Transportation Comprehensive Plan.

The Transportation Mitigation List is also updated with the TIP. This year, Public Work is not recommending any changes to this list other than the yearly inflation published in July.

ADVANTAGES:

1. The TIP will allow the City to comply with state regulations and apply for grants on specific projects.
2. Allow projects in the NE area to pay proportional traffic mitigation compared to the rest of the City.

DISADVANTAGES:

1. None anticipated.

2016 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Current Process	LACEY STIP ID	PROJECT TITLE	2015 Total Project Cost
R/W	11-001	College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout)	\$ 3,300,000
R/W	11-002	Hogum Bay Truck Route	\$ 7,200,000
PE	11-005	College Street Extension NE	\$ 2,723,873
PE	11-008	Marvin Road and Britton Parkway Intersection Improvements	\$ 320,747
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,631,831
Planned	11-011	Carpenter Road /Mullen Road Intersection Improvements	\$ 950,000
PE	11-012	Martin Way / Hoh Street Intersection Improvements	\$ 635,698
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 12,829,860
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 40,000,000
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 15,767,917
Planned	11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,360,690
Planned	11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 534,578
Planned	11-018	Britton Parkway -- Phase II	\$ 2,054,000
On Hold	11-019	Lebanon Street Extension	\$ 466,833
Planned	11-020	Sleater-Kinney at 14th Ave Improvements	\$ 741,772
Planned	11-021	College Street Corridor Improvements	\$ 28,756,000
Planned	11-022	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,276,620
Planned	11-023	Marvin Road/ I-5 Interchange Improvements	\$ 100,000,000
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 4,085,809
Planned	11-025	Martin Way East Roadway Improvements	\$ 4,740,910
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 10,488,817
Planned	14-001	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,500,000
			Total TIP Costs \$ 247,365,954

Indicates Fully Funded

Indicates Partial Funding

Projects to be Removed

PE	11-003	Willamette Dr / 31st Ave Roundabout	\$ 1,500,000
CONST	11-004	Golf Club Road Extension	\$ 750,000
Planned	14-002	Ruddell Road Safety Improvements	\$ 3,000,000