



TRANSPORTATION COMMITTEE
MAY 11, 2016
5:30 P.M.
COUNCIL CHAMBERS

1. **6-YEAR TRANSPORTATION IMPROVEMENT PLAN**
MARTIN HOPPE, TRANSPORTATION MANAGER
(STAFF REPORT ATTACHED)



Transportation Committee May 11, 2016

SUBJECT: Six-Year Transportation Improvement Plan

RECOMMENDATION: Inform the Transportation Committee on the proposed 2016 Six-Year Transportation Improvement Program (TIP).

STAFF CONTACT: Scott Spence, City Manager *SS*
Scott Egger, Director of Public Works *SE*
Roger Schoessel, City Engineer *RAS*
Martin Hoppe, Transportation Manager *MH*

ORIGINATED BY: Public Works Department

ATTACHMENTS: 1. [TIP Summary Sheet](#)

FISCAL NOTE: The Six-Year Transportation Improvement Plan does not immediately obligate the City to fund the identified traffic improvement projects listed. Projects listed are future improvements that will ultimately be paid with a portion, or a combination, of fuel taxes, Real-Estate Excise Taxes, traffic mitigation paid by development, and state and federal transportation grants.

PRIOR REVIEW: The Planning Commission will hold a hearing on June 7, 2016.

BACKGROUND:

The City is required to prepare an annual Transportation Improvement Plan (TIP) and submit it to the Washington State Department of Transportation (WSDOT) and Thurston Regional Planning Council (TRPC) by July 31 each year.

The primary purpose of the TIP is to track the Federal Transportation and State Transportation Improvement Board funds. In addition, several sources have given projects additional points on grant funding if they are listed in the TIP. The funds shown do not obligate the City to any specific amount of matching dollars. All projects on the TIP are consistent with the Transportation Comprehensive Plan.

The Transportation Mitigation List is also updated with the TIP. This year, Public Work is not recommending any changes to this list other than the yearly inflation published in July.

ADVANTAGES:

1. The TIP will allow the City to comply with state regulations and apply for grants on specific projects.

DISADVANTAGES:

1. None anticipated.

2017 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Current Process	LACEY STIP ID	PROJECT TITLE	2016 Total Project Cost
R/W	11-001	College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout)	\$ 5,300,000
R/W	11-002	Hogum Bay Truck Route	\$ 7,200,000
PE	11-005	College Street Extension NE	\$ 2,723,873
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,631,831
PE	11-011	Carpenter Road /Mullen Road Intersection Improvements	\$ 950,000
Const	11-012	Martin Way / Hoh Street Intersection Improvements	\$ 635,698
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 12,829,860
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 40,000,000
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 15,767,917
Planned	11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,360,690
Planned	11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 534,578
Planned	11-018	Britton Parkway -- Phase II	\$ 2,054,000
On Hold	11-019	Lebanon Street Extension	\$ 466,833
Planned	11-020	Sleater-Kinney at 14th Ave Improvements	\$ 741,772
Planned	11-021	College Street Corridor Improvements	\$ 28,756,000
Planned	11-022	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,276,620
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 4,085,809
Planned	11-025	Martin Way East Roadway Improvements	\$ 4,740,910
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 10,488,817
Planned	14-001	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,500,000
Total TIP Costs			\$ 149,045,207

Indicates Fully Funded

Indicates Partial Funding

Projects to be Removed

PE	11-008	Marvin Road and Britton Parkway Intersection Improvements	\$ 320,747
Planned	11-023	Marvin Road/ I-5 Interchange Improvements	\$ 100,000,000



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DATE: May 2, 2016
TO: Interested Citizen
FROM: City of Lacey Public Works Department

SUBJECT: City of Lacey Six-Year Transportation Improvement Program

Each year the cities and counties in the State of Washington are required to submit their Six-Year Transportation Program. A draft summary of the proposed program for years 2017-2022 is attached.

The City Council, Planning Commission, and your Public Works staff appreciate your continuing interest and support. A public hearing to take testimony on the Six-Year Transportation Program will be held at 7:00 pm at the Planning Commission meeting on June 7, 2016.

Please call me at 491-5600, and I will be happy to answer any questions you may have about the program.

Sincerely,

Martin A. Hoppe, PE, PTOE
Transportation Manager

Enclosure

