

RESOLUTION 1077

CITY OF LACEY

A RESOLUTION ADOPTING THE 2020-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2020-2025 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2019-2020 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 11th day of July, 2019.

CITY COUNCIL

By Andy D. Ryden
Mayor

Attest:

Piero Edmonds
City Clerk

Approved as to form:

[Signature]
City Attorney

2019/2020 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,.040B(2)

	a	b	Capped or a/b	d	e = (b-d)	f = (0.90*e)	Varies by Type			
Account Number	Project	2018-2019 Project Cost	2019-2020 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume 90%	Collection	% of Total
COMPLETED PROJECTS										
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 1,292,317	\$ 1,312,994	3500	\$ 369.23	1,645	1,855	1,670	\$ 616,435	48%
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 403,907	\$ 410,369	4000	\$ 100.98	595	3,405	3,065	\$ 309,443	77%
102-0000-224.50-43	Golf Club Road Extension	\$ 600,386	\$ 609,992	3500	\$ 171.54	-	3,500	3,150	\$ 540,348	90%
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	\$ 800,515	\$ 813,324	3500	\$ 228.72	1,352	2,148	1,933	\$ 442,159	55%
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 1,000,644	\$ 1,016,655	3500	\$ 285.90	1,034	2,466	2,219	\$ 634,523	63%
FIXED-COMPLETED PROJECTS										
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 6,860,182	\$ 6,969,945	4000	\$ 1,280.33	1,138	2,862	2,576	\$ 4,417,614	64%
102-0000-224.50-42	6th Avenue / Sleater Kinney Improvements	\$ 4,526,152	\$ 4,598,571	3500	\$ 1,280.33	2,319	1,181	1,063	\$ 1,374,528	30%
FIXED PROJECTS										
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	\$ 19,856,063	\$ 20,173,760	4000	\$ 1,280.33	295	3,705	3,335	\$ 16,552,511	83%
102-0000-224.50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	\$ 39,100,331	\$ 39,725,936	5000	\$ 1,280.33	2,000	3,000	2,700	\$ 21,114,179	54%
102-0000-224.50-39	Marvin Road-- Britton to Columbia Drive NE	\$ 16,156,256	\$ 16,414,756	5000	\$ 1,280.33	580	4,420	3,978	\$ 12,853,917	80%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 5,145,136	\$ 5,227,459	4000	\$ 1,280.33	1,277	2,723	2,451	\$ 3,152,296	61%
102-0000-224.50-46	Hogum Bay Road Improvements	\$ 8,787,054	\$ 8,927,646	3500	\$ 1,280.33	530	2,970	2,673	\$ 6,710,798	76%
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 5,385,418	\$ 5,471,585	4000	\$ 1,280.33	580	3,420	3,078	\$ 4,144,079	77%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	\$ 44,304,832	\$ 45,013,709	6000	\$ 1,280.33	3,515	2,485	2,237	\$ 16,514,626	37%
ACTIVE PROJECTS										
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 909,533	\$ 924,086	3500	\$ 259.87	1,448	2,052	1,847	\$ 479,922	53%
102-0000-224.50-25	College Street Extension NE	\$ 3,430,092	\$ 3,484,973	3500	\$ 980.03	1,017	2,483	2,235	\$ 2,190,065	64%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 4,573,455	\$ 4,646,630	4000	\$ 1,143.36	1,521	2,479	2,231	\$ 2,550,959	56%
102-0000-224.50-40	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,972,746	\$ 3,020,310	4000	\$ 743.19	774	3,226	2,903	\$ 2,157,768	73%
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 1,164,855	\$ 1,183,493	3500	\$ 332.82	1,212	2,288	2,059	\$ 685,334	59%
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 673,177	\$ 1,500,000	4000	\$ 168.29	412	3,588	3,229	\$ 543,456	81%
102-0000-224.50-58	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,696,321	\$ 1,723,462	3500	\$ 484.66	386	3,114	2,803	\$ 1,358,317	80%

Year	ENR Construction Index	Residential Cap	Resolution
2017-2018	4.0%	\$ 1,924	Resolution 1049 Passed 7-13-2017
2018-2019	3.0%	\$ 1,982	Resolution 1061 Passed 7-12-2018
2018-2019	1.6%	\$ 2,013	Resolution 1077 Passed 7-11-2019