

RESOLUTION 1095

CITY OF LACEY

A RESOLUTION ADOPTING THE 2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2021-2026 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2020-2021 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 9th day of July, 2020.

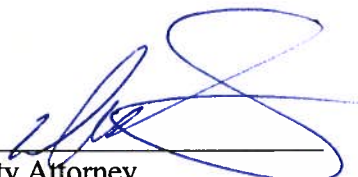
CITY COUNCIL

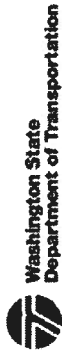
By 
Mayor

Attest:


City Clerk

Approved as to form:


City Attorney



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	14	Priority Number	105	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	01	Utility Codes	CGOPS TW	Total Length	0.500	Environmental Type	CE	RW Required	No
				G. Structure ID	Lacey11005																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description College St NE Extension College St NE Martin Way to 15th Ave NE Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate.																			

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	3,180,000	2,420,000	5,600,000
Totals				0		3,180,000	2,420,000	5,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	500,000	1,500,000
Totals	0	0	0	500,000	1,500,000



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	16	Priority Number	110	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey11010	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21	Utility Codes	CGOPT	Total Length	1,000 CE	Environmental Type		RW Required	No
				Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave.															

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	P	ALL	2022		0	TIB	3,000,000	1,340,000	4,340,000
Totals					0		3,000,000	1,340,000	4,340,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	500,000	500,000	500,000	0	0	0
Totals	500,000	500,000	500,000	0	0	0



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	16	Priority Number	113	A. PIN/Project No.		B. STIP ID		Resolution No.		Improvement Type	03	Utility Codes	C.G.O.P.S. T.W.	Total Length	2.150	Environmental Type	CE	RW Required	No
				C. Project Title	Marvin Road from Britton Parkway to Columbia Drive	G. Structure ID	Lacey11013	Amendment		Adopted									
				D. Road Name or Number	Marvin Road NE			Hearing											
				E. Begin & End Termini	Britton Parkway to Columbia Drive NE														
				F. Project Description	Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.														

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Funds	Total Funds
P	ALL	2023	TIB	0	10,000,000	10,000,000
Totals				0	10,000,000	10,000,000
				5,535,000	5,535,000	15,535,000
				5,535,000	5,535,000	15,535,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,000,000	0	0
Totals	0	0	5,000,000	0	0



Six Year Transportation Improvement Program From 2021 to 2026

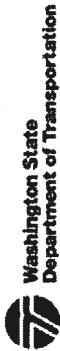
Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside
 N Outside

Functional Class	12	Priority Number	114	B. STIP ID		Amendment		Resolution No.		Improvement Type	03	Utility Codes	C G O P S T W	Total Length	2,000	Environmental Type	CE	RW Required	No
				G. Structure ID	Lacey11014	Adopted		Hearing											
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct interchange per approved IJR.															

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	Discretionary -IMD	32,000,000	WSDOT	10,000,000	600,000	42,600,000
Totals				32,000,000		10,000,000	600,000	42,600,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000



Six Year Transportation Improvement Program From 2021 to 2026

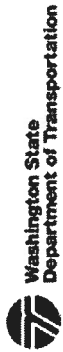
Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside
 N Outside

Functional Class	14	Priority Number	115	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	03	Utility Codes	CGOPS TW	Total Length	1,300 CE	Environmental Type		RW Required	No
				G. Structure ID	Lacey11015																		
				A. PIN/Project No.																			
				C. Project Title																			
				D. Road Name or Number																			
				E. Begin & End Termini																			
				F. Project Description																			
				Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	Discretionary		9,100,000	T1B		5,000,000		19,100,000
Totals					9,100,000			5,000,000		19,100,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	0	0	1,000,000
Totals		0	0	0	0	1,000,000



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPORTPO: TRPC

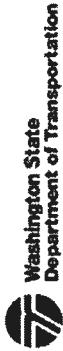
Y Inside

N Outside

Functional Class	16	Priority Number	116	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey11016	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21	Utility Codes	Total Length	0.250 CE	Environmental Type		RW Required	No
				Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, adds bike lanes and sidewalks														

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P		ALL	2023		0	0	TPP	1,858,000	1,000,000	2,858,000
		Totals			0	0		1,858,000	1,000,000	2,858,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	0	100,000	100,000
Totals	0	0	0	0	100,000	100,000



Six Year Transportation Improvement Program From 2021 to 2026

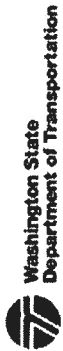
Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside
 N Outside

Functional Class	16	Priority Number	117	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device.	Lacey11017					21	CGOPT	0.100	CE	No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	ALL	2021		0		0	1,500,000	1,500,000
Totals					0		0	1,500,000	1,500,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	1,000,000	500,000	0	0	0
Totals		1,000,000	500,000	0	0	0



Six Year Transportation Improvement Program From 2021 to 2026

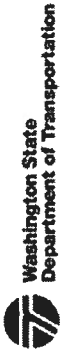
Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside
 N Outside

Functional Class	16	Priority Number	118	B. STIP ID		Resolution No.		Improvement Type	03	Utility Codes		Total Length	1,000 CE	Environmental Type		RW Required	No
				G. Structure ID	Lacey11018												
				A. PIN/Project No.													
				C. Project Title													
				D. Road Name or Number													
				E. Begin & End Termini													
				F. Project Description													
				Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.													

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL			2021		0	TIB	1,500,000	1,000,000	2,500,000
Totals						0		1,500,000	1,000,000	2,500,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	0	100,000	100,000
Totals		0	0	0	100,000	100,000



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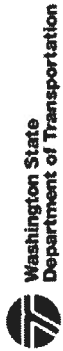
Y Inside

N Outside

Functional Class	17	Priority Number	120	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey11020	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21	Utility Codes	Total Length	0.100 CE	Environmental Type	No	RW Required	No
				Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout.														

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(U)	500,000	0	375,000	0	375,000	0	875,000
Totals					500,000	0	375,000	0	375,000	875,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	0	0	100,000
Totals		0	0	0	0	100,000



Six Year Transportation Improvement Program From 2021 to 2026

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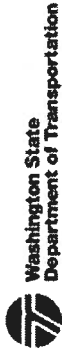
Y Inside

N Outside

Functional Class	14	Priority Number	121	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey11021	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21	Utility Codes	CGOPT W	Total Length	2,000 CE	Environmental Type		RW Required	No
				College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases															

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL		2024		0	0		0	40,000,000	40,000,000
Totals					0	0		0	40,000,000	40,000,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			0	0	0	500,000	1,000,000
Totals		0	0	0	500,000	1,000,000	1,000,000



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

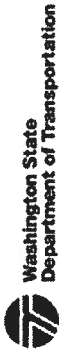
Y Inside

N Outside

Functional Class	14	Priority Number	124	A. PIN/Project No. B. STP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey11024	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	03	Utility Codes	CGOPS TW	Total Length	1,000 CE	Environmental Type	No	RW Required	No
				Yelm Hwy improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.															

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(U)		2,500,000	0		2,500,000		5,000,000
Totals					2,500,000	0		2,500,000		5,000,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	0	0	500,000
Totals		0	0	0	0	500,000



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

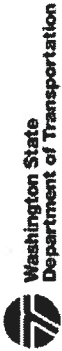
Y Inside

N Outside

Functional Class	14	Priority Number	125	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	CGOPST	Total Length	1.300 CE	Environmental Type		RW Required	No
				G. Structure ID	Lacey11025																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	P	ALL	2023		0	0		0	5,500,000	5,500,000
Totals					0	0		0	5,500,000	5,500,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	500,000	500,000	500,000
Totals		0	0	500,000	500,000	500,000



Six Year Transportation Improvement Program From 2021 to 2026

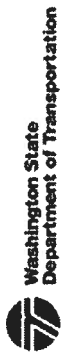
Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside
 N Outside

Functional Class	17	Priority Number	126	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	01	Utility Codes	CGOPS TW	Total Length	5.000 CE	Environmental Type		RW Required	No
				G. Structure ID	Lacey11026																		
				Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors																			
				Several																			
				LHPBD to LHPBD																			
				Construct new corridors within LHPBD																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025			OTHER	0		11,000,000	0	11,000,000
Totals						0		11,000,000	0	11,000,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	0	0	1,000,000
Totals		0	0	0	0	1,000,000



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

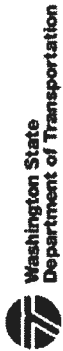
Y Inside

N Outside

Functional Class	16	Priority Number	401	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey14001	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21	Utility Codes	P W	Total Length	0.250 CE	Environmental Type		RW Required	No
				Willamette Dr / Campus Glen Dr Roundabout Willamette Drive Campus Glen Drive NE to Campus Glen Drive NE Construct Roundabout															

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL			2024		0		0		1,510,000
Totals						0		0		1,510,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			0	0	0	500,000	500,000
Totals			0	0	0	500,000	500,000



Six Year Transportation Improvement Program From 2021 to 2026

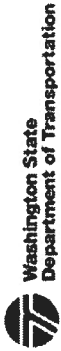
Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside
 N Outside

Functional Class	14	Priority Number	901	B. STIP ID		Amendment		Resolution No.		Improvement Type	04	Utility Codes	C G O P S T W	Total Length	0.400	Environmental Type	CE	RW Required	No
				G. Structure ID	Lacey19001	Adopted		Hearing											
				A. PIN/Project No.															
				C. Project Title															
				D. Road Name or Number															
				E. Begin & End Termini															
				F. Project Description															
					College Street Corridor Improvements Phase 3 College St 18th Avenue to Lacey Blvd Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planned center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.														

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW			2024	STP(US)	2,000,000		0	312,139	2,312,139
Totals						2,000,000		0	312,139	2,312,139

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	RW	0	0	0	1,000,000	1,000,000
Totals		0	0	0	1,000,000	1,000,000



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
County: Thurston
MPO/RTPC: TRPC

Y Inside

N Outside

Functional Class	00	Priority Number	902 / 0643(007)	B. STIP ID		Resolution No.		Improvement Type	44	Utility Codes	P	Total Length	0.000 CE	Environmental Type		RW Required	Yes
A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description				G. Structure ID Lacey19002													
Electric Vehicle Charging Stations Varies various to various Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.																	

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code		Federal Funds	State Fund Code	State Funds		Local Funds	Total Funds
			CMAQ	CMAQ						
S	RW	2021		CMAQ	865			0	135	1,000
S	CN	2022		CMAQ	259,500			0	40,500	300,000
Totals					260,365			0	40,635	301,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	1,000	0	0	0	0	0	0	0	0	0
RW										
CN	0	300,000	0	0	0	0	0	0	0	0
Totals	1,000	300,000	0	0	0	0	0	0	0	0



Six Year Transportation Improvement Program From 2021 to 2026

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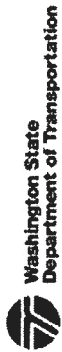
Y Inside

N Outside

Functional Class	03	Priority Number	2001	B. STIP ID		Resolution No.		Improvement Type	04	Utility Codes	C G O P S T W	Total Length	0.800 CE	Environmental Type		RW Required	No
A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description College Street Corridor Improvements Phase 4 College St 37th Ave to 25th Ave Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 29th Avenue SE.				G. Structure ID	Lacey20001	Adopted		Amendment									

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE		PE	2021	STP(US)	1,478,648		0	230,771	1,709,419
Totals						1,478,648		0	230,771	1,709,419

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		500,000	500,000		209,419	0
Totals		500,000	500,000		209,419	0



Six Year Transportation Improvement Program From 2021 to 2026

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County: Thurston

MPO/RTPO: TRPC

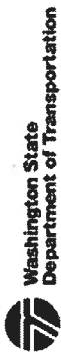
Y Inside

N Outside

Functional Class	04	Priority Number	2002	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID Lacey20002	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Willamette Dr and Campus Glen Dr Roundabout Willamette Dr NE Campus Glen Dr to Campus Glen Dr Roundabout						21	CGOPS TW	0.250	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE		2021	STP(US)	216,250		0	33,750	250,000
					Totals	216,250		0	33,750	250,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
	PE		100,000	150,000	0	0	0
	Totals		100,000	150,000	0	0	0



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey
 County: Thurston
 MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	03	Priority Number	2003	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes		Total Length	0.000	Environmental Type		RW Required	No
				G. Structure ID	Lacey20003																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Citywide Signal ITS Detection Upgrade Citywide to Replace detection systems at multiple intersections																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	CN	2021	CMAQ	298,425		0	46,575	345,000
				Totals		298,425		0	46,575	345,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th	Total
		CN	200,000	145,000	0	0	0	0
		Totals	200,000	145,000	0	0	0	0
		Grand Totals for Lacey		Federal Funds		State Funds		Total Funds
				48,353,688		45,538,000		162,835,558

2021 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Current Process	LACEY STIP ID	PROJECT TITLE	2021 Total Project Cost
Planned	11-005	College Street Extension NE	\$ 3,533,000
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 4,711,000
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 16,640,000
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 45,600,000
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 20,452,000
Planned	11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 3,062,000
Planned	11-018	Britton Parkway -- Phase II	\$ 2,500,000
Planned	11-020	Sleater-Kinney at 14th Ave Improvements	\$ 940,000
Planned	11-021	College Street Corridor Improvements	\$ 40,000,000
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 5,300,000
Planned	11-025	Martin Way East Roadway Improvements	\$ 5,500,000
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 11,000,000
Planned	14-001	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,700,000
Right of Way	19-001	College St Corridor -- Phase 3 (College St and 16th Ave Roundabout)	\$ 2,000,000
Right of Way	19-002	Electric Vehicle Charging Stations	\$ 1,000
Pending Grant	20-001	College St Corridor -- Phase 4 (College St and 29th Roundabout)	\$ 1,709,419
Pending Grant	20-002	Citywide Signal ITS Detection Upgrades	\$ 345,000
Pending Grant	20-003	Willamette Dr and Campus Glen Dr Roundabout	\$ 250,000
Total TIP Costs			\$ 165,243,419

Projects to be Removed

Funded	11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 1,500,000
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 Indicates Changes

2020/2021 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026, 040B(2)

Account Number	Project	2019-2020 Project Cost		2020-2021 Project Cost		Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume 90%	Collection	% of Total
		Cost	Cost	Cost	Cost							
COMPLETED PROJECTS												
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 1,312,994	\$ 1,330,063	3500	380.02	1,645	1,855	1,670	634,440	48%		
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 410,369	\$ 415,704	4000	103.93	585	3,405	3,065	318,481	77%		
102-0000-224.50-43	Golf Club Road Extension	\$ 609,992	\$ 617,922	3500	176.55	-	3,500	3,150	556,130	90%		
102-0000-224.50-44	Marlin Way / Hoh Street Intersection Improvements	\$ 813,324	\$ 823,897	3500	235.40	1,352	2,148	1,933	455,073	55%		
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 1,016,655	\$ 1,029,871	3500	284.25	1,034	2,466	2,219	653,056	83%		
FIXED-COMPLETED PROJECTS												
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 6,969,945	\$ 7,060,554	4000	1,296.97	1,138	2,862	2,576	4,546,644	64%		
102-0000-224.50-42	6th Avenue / Sleater Kinney Improvements	\$ 4,598,571	\$ 4,658,352	3500	1,296.97	2,319	1,181	1,063	1,414,675	30%		
102-0000-224.50-38	Carpenter Rd from Marlin Way to Britton Parkway	\$ 20,173,760	\$ 20,436,019	4000	1,296.97	295	3,705	3,335	17,035,976	83%		
102-0000-224.50-49	College Street Reconstruction - Lacey Blvd to 37th Ave	\$ 39,725,936	\$ 40,242,373	5000	1,296.97	2,000	3,000	2,700	21,730,882	54%		
102-0000-224.50-39	Marvin Road- Britton to Columbia Drive NE	\$ 16,414,756	\$ 16,628,148	5000	1,296.97	580	4,420	3,978	13,229,355	80%		
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 5,227,459	\$ 5,295,416	4000	1,296.97	1,277	2,723	2,451	3,244,369	61%		
102-0000-224.50-46	Hogum Bay Road Improvements	\$ 8,927,646	\$ 9,043,706	3500	1,296.97	530	2,970	2,673	6,906,807	76%		
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 5,471,565	\$ 5,542,716	4000	1,296.97	580	3,420	3,078	4,285,120	77%		
102-0000-224.50-33	Marlin Way & I-5 Interchange Improvements	\$ 45,013,709	\$ 45,598,888	6000	1,296.97	3,515	2,485	2,237	16,996,985	37%		
ACTIVE PROJECTS												
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 924,086	\$ 936,099	3500	267.46	1,448	2,052	1,847	493,939	53%		
102-0000-224.50-25	College Street Extension NE	\$ 3,484,973	\$ 3,530,278	3500	1,006.65	1,017	2,483	2,235	2,254,032	64%		
102-0000-224.50-28	Carpenter Road Capacity/Safety Improvements Pacific to Shady Lane	\$ 4,646,630	\$ 4,707,037	4000	1,176.76	1,521	2,479	2,231	2,625,467	56%		
102-0000-224.50-40	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 3,020,310	\$ 3,059,574	4000	764.89	774	3,226	2,903	2,220,792	73%		
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 1,183,493	\$ 1,198,878	3500	342.54	1,212	2,288	2,059	705,351	59%		
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 1,500,000	\$ 1,519,500	4000	379.88	412	3,588	3,229	1,226,692	81%		
102-0000-224.50-58	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,723,462	\$ 1,745,867	3500	498.82	386	3,114	2,803	1,397,991	80%		

Year	ENR Construction Index	Residential Cap	Resolution
2018-2019	3.0%	\$ 1,982	Resolution 1061 Passed 7-12-2018
2019-2020	1.6%	\$ 2,013	Resolution 1077 Passed 7-11-2019
2020-2021	1.3%	\$ 2,040	Resolution 1095 Passed 7-09-2020