

RESOLUTION 1106

CITY OF LACEY

A RESOLUTION ADOPTING THE 2022-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

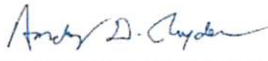
WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2022-2027 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2021-2022 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 15th day of July, 2021.

CITY COUNCIL

By 
Mayor

Attest:


City Clerk

Approved as to form:


City Attorney

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	110	Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave.	Lacey11010					21	C G O P T	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	3,000,000	1,340,000	4,340,000
Totals				0		3,000,000	1,340,000	4,340,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	500,000	0	0
Totals	0	500,000	500,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	113	Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.	Lacey11013					03	CGOPS TW	2.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	10,000,000	5,535,000	15,535,000
Totals				0		10,000,000	5,535,000	15,535,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,000,000	0	0	0
Totals	0	5,000,000	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	114	Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct interchange per approved IJR.	Lacey11014					03	CG O P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	Discretionary -IMD	32,000,000	WSDOT	10,000,000	600,000	42,600,000
Totals				32,000,000		10,000,000	600,000	42,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

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14	115	Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.	Lacey11015					03	CGOPS TW	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	Discretionary	9,100,000	TIB	5,000,000	5,000,000	19,100,000
Totals				9,100,000		5,000,000	5,000,000	19,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	116	Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, adds bike lanes and sidewalks.	Lacey11016					21		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TPP	1,858,000	1,000,000	2,858,000
Totals				0		1,858,000	1,000,000	2,858,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	100,000	0
Totals	0	0	100,000	100,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	118	Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.	Lacey11018					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	1,500,000	1,000,000	2,500,000
Totals				0		1,500,000	1,000,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	1,000,000
Totals	0	0	0	100,000	1,000,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	120	Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout.	Lacey11020					21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(U)	500,000		0	375,000	875,000
Totals				500,000		0	375,000	875,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	121	College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases	Lacey11021					21	C G O P T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	40,000,000	40,000,000
Totals				0		0	40,000,000	40,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	500,000	500,000
Totals	0	0	500,000	500,000	500,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	124	Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.	Lacey11024					03	CGOPS TW	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(U)	2,500,000		0	2,500,000	5,000,000
Totals				2,500,000		0	2,500,000	5,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	500,000
Totals	0	0	0	0	500,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	125	Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities.	Lacey11025					21	C G O P S T	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	5,500,000	5,500,000
Totals				0		0	5,500,000	5,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	500,000	500,000	0
Totals	0	500,000	500,000	500,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	126	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD	Lacey11026					01	CG O P S T W	5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	OTHER	11,000,000	0	11,000,000
Totals				0		11,000,000	0	11,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

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16	401	Willamette Dr / Campus Glen Dr Roundabout Willamette Drive Campus Glen Drive NE to Campus Glen Drive NE Construct Roundabout	Lacey14001					21	P W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	1,510,000	1,510,000
Totals				0		0	1,510,000	1,510,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	500,000	0
Totals	0	0	500,000	500,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	901	College Street Corridor Improvements Phase 3 College St 18th Avenue to Lacey Blvd Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.	Lacey19001					04	CGOPS TW	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2024	STP(US)	2,000,000		0	312,139	2,312,139
Totals				2,000,000		0	312,139	2,312,139

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,000,000	1,000,000	0
Totals	0	0	1,000,000	1,000,000	0

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00	902	/ 0643(007) Electric Vehicle Charging Stations Varies various to various Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.	Lacey19002					44	P	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	CMAQ	259,500		0	40,500	300,000
Totals				259,500		0	40,500	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	300,000	0	0	0	0

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03	2001	College Street Corridor Improvements Phase 4 College St 37th Ave to 23rd Ave Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 29th Avenue SE.	Lacey20001					04	CG OPS TW	0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP(US)	1,478,648		0	230,771	1,709,419
Totals				1,478,648		0	230,771	1,709,419

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	500,000	209,419	0
Totals	500,000	500,000	500,000	209,419	0

Six Year Transportation Improvement Program From 2022 to 2027

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2002	Citywide Signal ITS Detection Upgrade Citywide to Replace detection systems at multiple intersections	Lacey20003					21		0.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	CMAQ	298,425		0	46,575	345,000
Totals				298,425		0	46,575	345,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	200,000	145,000	0
Totals	0	0	200,000	145,000	0

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04	2003	Willamette Dr and Campus Glen Dr Roundabout Willamette Dr NE Campus Glen Dr to Campus Glen Dr Roundabout	Lacey20002					21	CGOPSTW	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(US)	216,250		0	33,750	250,000
P	RW	2023	Discretionary	173,000		0	27,000	200,000
P	CN	2024	Discretionary	1,340,750		0	209,250	1,550,000
Totals				1,730,000		0	270,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	100,000	0	0	0
RW	0	100,000	100,000	0	0
CN	0	0	500,000	1,050,000	0
Totals	150,000	200,000	600,000	1,050,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Lacey	49,866,573	42,358,000	65,259,985	157,484,558

2021/2022 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,.040B(2)

Account Number	Project	2020-2021 Project Cost	2021-2022 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume 90%	Collection	% of Total
COMPLETED PROJECTS										
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 1,330,063	\$ 1,408,537	3500	\$ 402.44	1,645	1,855	1,670	\$ 671,872	48%
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 415,704	\$ 440,231	4000	\$ 110.06	595	3,405	3,065	\$ 337,272	77%
102-0000-224.50-43	Golf Club Road Extension	\$ 617,922	\$ 654,380	3500	\$ 186.97	-	3,500	3,150	\$ 588,942	90%
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	\$ 823,897	\$ 872,507	3500	\$ 249.29	1,352	2,148	1,933	\$ 481,923	55%
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 1,029,871	\$ 1,090,634	3500	\$ 311.61	1,034	2,466	2,219	\$ 691,586	63%
FIXED-COMPLETED PROJECTS										
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 7,060,554	\$ 7,477,127	4000	\$ 1,373.49	1,138	2,862	2,576	\$ 4,814,896	64%
102-0000-224.50-42	6th Avenue / Sleater Kinney Improvements	\$ 4,658,352	\$ 4,933,195	3500	\$ 1,373.49	2,319	1,181	1,063	\$ 1,498,141	30%
FIXED PROJECTS										
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	\$ 20,436,019	\$ 21,641,744	4000	\$ 1,373.49	295	3,705	3,335	\$ 18,041,099	83%
102-0000-224.50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	\$ 40,242,373	\$ 42,616,673	5000	\$ 1,373.49	2,000	3,000	2,700	\$ 23,013,004	54%
102-0000-224.50-39	Marvin Road-- Britton to Columbia Drive NE	\$ 16,628,148	\$ 17,609,209	5000	\$ 1,373.49	580	4,420	3,978	\$ 14,009,887	80%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 5,295,416	\$ 5,607,845	4000	\$ 1,373.49	1,277	2,723	2,451	\$ 3,435,786	61%
102-0000-224.50-46	Hogum Bay Road Improvements	\$ 9,043,706	\$ 9,577,285	3500	\$ 1,373.49	530	2,970	2,673	\$ 7,314,309	76%
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 5,542,716	\$ 5,869,736	4000	\$ 1,373.49	580	3,420	3,078	\$ 4,516,762	77%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	\$ 45,598,888	\$ 48,289,222	6000	\$ 1,373.49	3,515	2,485	2,237	\$ 17,999,807	37%
ACTIVE PROJECTS										
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 936,099	\$ 991,329	3500	\$ 283.24	1,448	2,052	1,847	\$ 523,082	53%
102-0000-224.50-25	College Street Extension NE	\$ 3,530,278	\$ 3,738,564	3500	\$ 1,068.16	1,017	2,483	2,235	\$ 2,387,020	64%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 4,707,037	\$ 4,984,752	4000	\$ 1,246.19	1,521	2,479	2,231	\$ 2,780,370	56%
102-0000-224.50-40	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 3,059,574	\$ 3,240,089	4000	\$ 810.02	774	3,226	2,903	\$ 2,351,819	73%
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 1,198,878	\$ 1,269,612	3500	\$ 362.75	1,212	2,288	2,059	\$ 746,967	59%
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 1,519,500	\$ 1,609,151	4000	\$ 402.29	412	3,588	3,229	\$ 1,299,067	81%
102-0000-224.50-58	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,745,867	\$ 1,848,874	3500	\$ 528.25	386	3,114	2,803	\$ 1,480,472	80%

Year	ENR Construction Index	Residential Cap	Resolution
2019-2020	1.6%	\$ 2,013	Resolution 1077 Passed 7-11-2019
2020-2021	1.3%	\$ 2,040	Resolution 1095 Passed 7-09-2020
2021-2022	5.9%	\$ 2,160	Resolution 1106 Passed 7-15-2021